

平成28年度受託事業実績表(総覧)

(下段は累計)

	会員数			受注件数			契約金額(単位:円)				契約金額の内訳(単位:円)			会員1人 1日当り (D)/(F)	会員1人 1月当り (D)/(E)	就 業 実人員 (E)	就 業 延人員 (F)	会員当り 就業日数 (F)/(A)	1契約 単 価 (C)/(B)
	(A)	内訳		(B)	内訳		(C)	内 訳			(D)	事務費	材料費						
	総数	男	女	総数	公共	民間	総 数	公 共	企 業	個 人	配分金								
4月	494	270	224	231	34	197	14,377,518	2,756,547	9,270,712	2,350,259	12,563,734	1,131,256	682,528	3,676	45,686	275	3,418	6.9	62,240
5月	493	271	222	343	48	295	13,964,056	3,227,890	7,899,532	2,836,634	12,066,443	1,085,945	811,668	3,604	41,752	289	3,348	6.8	40,712
				574	82	492	28,341,574	5,984,437	17,170,244	5,186,893	24,630,177	2,217,201	1,494,196	3,640	43,671	564	6,766		49,376
6月	477	260	217	277	43	234	13,673,947	3,007,815	8,185,384	2,480,748	11,934,118	1,074,180	665,649	3,555	39,128	305	3,357	7.0	49,364
				851	125	726	42,015,521	8,992,252	25,355,628	7,667,641	36,564,295	3,291,381	2,159,845	3,612	42,076	869	10,123		49,372
7月	483	264	219	358	64	294	16,551,107	3,958,977	8,542,687	4,049,443	14,113,652	1,270,446	1,167,009	3,734	44,243	319	3,780	7.8	46,232
				1,209	189	1,020	58,566,628	12,951,229	33,898,315	11,717,084	50,677,947	4,561,827	3,326,854	3,645	42,658	1,188	13,903		48,442
8月	484	264	220	280	40	240	13,320,204	3,013,068	8,035,192	2,271,944	11,700,405	1,053,440	566,359	3,591	36,450	321	3,258	6.7	47,572
				1,489	229	1,260	71,886,832	15,964,297	41,933,507	13,989,028	62,378,352	5,615,267	3,893,213	3,635	41,338	1,509	17,161		48,279
9月	481	264	217	306	43	263	14,661,319	3,198,067	8,238,497	3,224,755	12,635,718	1,137,325	888,276	3,682	38,641	327	3,432	7.1	47,913
				1,795	272	1,523	86,548,151	19,162,364	50,172,004	17,213,783	75,014,070	6,752,592	4,781,489	3,643	40,857	1,836	20,593		48,216
10月	485	266	219	364	34	330	17,396,941	3,090,425	8,217,373	6,089,143	14,676,570	1,320,902	1,399,469	3,796	43,294	339	3,866	8.0	47,794
				2,159	306	1,853	103,945,092	22,252,789	58,389,377	23,302,926	89,690,640	8,073,494	6,180,958	3,667	41,237	2,175	24,459		48,145
11月	487	267	220	372	38	334	18,182,722	3,298,201	8,582,403	6,302,118	15,507,455	1,389,117	1,286,150	3,921	45,343	342	3,955	8.1	48,878
				2,531	344	2,187	122,127,814	25,550,990	66,971,780	29,605,044	105,198,095	9,462,611	7,467,108	3,702	41,795	2,517	28,414		48,253
12月	488	268	220	358	47	311	15,918,942	2,926,575	7,434,567	5,557,800	13,565,255	1,221,090	1,132,597	3,845	39,664	342	3,528	7.2	44,466
				2,889	391	2,498	138,046,756	28,477,565	74,406,347	35,162,844	118,763,350	10,683,701	8,599,705	3,718	41,540	2,859	31,942		47,784
1月	488	268	220	212	33	179	12,466,887	2,703,447	6,613,734	3,149,706	10,788,037	970,898	707,952	3,674	31,000	348	2,936	6.0	58,806
				3,101	424	2,677	150,513,643	31,181,012	81,020,081	38,312,550	129,551,387	11,654,599	9,307,657	3,714	40,396	3,207	34,878		48,537
2月	490	269	221	210	35	175	12,972,146	3,162,511	7,644,101	2,165,534	11,316,297	1,018,433	637,416	3,687	32,332	350	3,069	6.3	61,772
				3,311	459	2,852	163,485,789	34,343,523	88,664,182	40,478,084	140,867,684	12,673,032	9,945,073	3,712	39,603	3,557	37,947		49,377
3月	493	272	221	195	42	153	12,227,739	2,923,944	7,789,708	1,514,087	10,776,870	970,164	480,705	3,529	30,703	351	3,054	6.2	62,706
				3,506	501	3,005	175,713,528	37,267,467	96,453,890	41,992,171	151,644,554	13,643,196	10,425,778	3,699	38,804	3,908	41,001		50,118